

Administration Center
5050 Barranca Parkway, Irvine, CA 92604



presentation over to Jesse Barron, Facilities and Planning Coordinator, to provide the enrollment projection update.

Jesse commenced by reviewing the Facilities Planning Priorities including enrollment growth, Universal Pre-K rollout, Special Education, and Measure E.

Regarding enrollment growth, the enrollment projections continue to show long-term growth north of the 5 freeway and other regions in IUSD as additional units continue to be planned, constructed and occupied. The City of Irvine 2045 General Plan and future developments under consideration have not been fully evaluated under current projections. Staff continue to evaluate the short and long-term impacts of development projects under City review.

IUSD schools were not initially envisioned to house Pre-Kindergarten 4-year-old students in its facilities. Facilities staff continue to work with Education Services staff on ways to maximize utilization of classrooms and augment existing facilities that will best support students and staff.

The focus for Special Education related facilities is on aligning and providing appropriate facilities to meet the needs of students. Facilities and Special Education staff are evaluating ways for special education students within each high school attendance area to be able to attend an elementary, middle and high school that supports each student's unique needs.

All 28 schools within the Measure E School Facilities Improvement District have received initial improvements. Series 1, 2, and Augmented Funds to Accelerate Projects (AFAP) improvements have been completed. Series 3 improvements are under construction at several school sites, Series 4 improvements are currently in the design phase and Series 5 is pending a future bond sale.

University Research Park and Discovery Park + Technology areas. He reminded that all cities are required by the State of California to increase residential units under the Regional Housing Needs Allocation (RHNA).

Then he provided the Heritage Fields development update, noting that the 7,456-unit development has 1,285 units remaining, with most of them under development in the Solis Park and District 1 South area. Other developments include 7,878 units, with 1,047 units remaining to be completed, with most of them in the Irvine Business Complex area. There is a developer agreement for the Gateway Preserve with an estimated 1,236 units. To house the anticipated additional units from the Gateway Preserve, staff may need to consider a possible boundary change or transportation options. There are already plans to increase capacity at Eastwood and Canyon View Elementary Schools by fall 2024, with the replacement of portable classrooms at Stonegate Elementary with villa-style classrooms to help house additional students by late 2025. More information will be provided on new and projected developments upon City approval and when available.

In the Great Park area, there are plans to add a three-classroom villa and boundary adjustment to Beacon Park School and Cadence Park School to help balance the schools' attendance and allow them to reach their full enrollment capacities as construction continues in the area.

In the Irvine Spectrum area, the Discovery Park and Technology development is projecting 1,779 workforce housing units. The project is not approved yet, and is just in the preliminary planning stage. If approved, staff recommend the area be zoned to attend Greentree Elementary, Venado Middle School, and Irvine High School, requiring a boundary adjustment. Board Policy requires notification of boundary adjustments 12 months prior. If approved, this project may start to have units occupied in 2027. To house projected additional students from the Spectrum area at Oak Creek Elementary, staff recommends an 8-classroom villa and replacement of a relocatable classroom by late 2025.

Next, he reviewed the City of Irvine's 2045 General Plan Update and the possible impacts on enrollment. The plan focuses on workforce housing, which generates fewer students. The City's plan focuses on three areas. Focus Area 1, proposes 15,000 units, with 7,500 units in IUSD's boundary, which could impact Westpark, Culverdale, and University Park Elementary Schools' enrollment. Focus Area 2, proposes 26,607 units with all of them in the IUSD boundary, which could impact Oak Creek Elementary School's enrollment. The proposed units for Focus Area 3 have been reduced from the falo the feneraent

have received. Kelvin shared that the other high schools' PACs have a seating capacity of 600 or more. Currently, the University High School PAC has a seating capacity of 360 seats. There is no available space on the campus to build a new PAC, so the existing one will be modernized, limiting the options; however, the plan is to increase the seating capacity to 500 seats.

In closing, Jessica reviewed the Measure E Series 3 projects under construction, including the new Performing Arts Center at Irvine High School, the nearly completed new MPR and Nutrition Services expansion at Culverdale Elementary School, and the Greentree and Santiago Hills Elementary Schools' new MPR, Innovation Lab and Nutrition Services expansions currently under construction.

Board members expressed their appreciation for the work the Facilities and Maintenance, Operations and Transportation staff have and continue to do in support of students and maximizing limited funds.

The meeting was adjourned at 5:17 p.m.

Motion made by: Paul Bokota

Motion seconded by: Jeff Kim

Voting:

Paul Bokota - Yes

Lauren Brooks - Yes

Jeff Kim - Yes

Katie McEwen - Yes

Cyril Yu - Yes