

IUSD – Local Educational Agency Plan – Goal 2 Budget Update – Fiscal Year 2015-2016

Total Title III Allocation: LEP: \$ 481,822.00

Total Administrative & Indirect Costs: LEP: \$9,636.44

Total Title III Allocation: Immigrant: \$212,165.00

Total Administrative & Indirect Costs: Immigrant: \$4,160.10

For each applicable Title III goal, indicated below are the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.



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GOALS STRATEGIES ACTIONS	Item	Estimated Cost
<p>Goal 2G: Services for Immigrant Students:</p> <p>IUSD continues to further develop the Intersession Opportunity Program that provides a transitional and credit-recovery program for secondary immigrant students (grades 9-12) who are "off-cycle" from the academic year in IUSD, as well as the extended learning programs for immigrant students (grades 1-8). Site team collaboration and professional learning opportunities provide for and facilitate program development, curriculum design and implementation of supplemental materials to ensure quality instructional opportunities for immigrant students. Paraprofessionals are assigned to classrooms as well as intersession and extended learning programs to provide supplemental instructional support. Training opportunities for bilingual staff focus on the strategies needed to assist immigrant students in the classroom.</p>		