

Irvine Unified School

Facilities Study Session

Assistant Superintendent Lisa Howell provided an overview of the agenda and introduced facilities staff members who would be presenting.

Enrollment Projections

Director Lorrie Ruiz and staff reviewed enrollment projections and trends, and provided an update on new development by the Irvine Company and Five Point Communities. Ruiz advised that nearly 13,000 new students were expected over the next ten years, representing a 47% increase in enrollment. A timeline for the opening of new schools was also presented.

Area Assignments/Boundary Changes

Consultant Tony Ferruzzo reviewed recommended area assignments for PA 18 and 39; area reassignments for the Spectrum, Orange Tree, and Columbus Grove; and site boundary changes affecting Alderwood, Oak Creek, Eastshore, Stone Creek, Culverdale, Westpark, South Lake M.S., and Woodbridge H.S. Staff recommended a phase-in strategy, commencing in 2012-13 with Kindergarten and 1st graders, and adding one grade level per year thereafter. Board members expressed a desire to avoid multiple changes for any given neighborhood.

Projects Update

A status report was provided on the following current and upcoming projects:

Current Projects:

- Athletic Facility at University H.S.
- Maintenance & Operations Expansion
- Creekside - Phase 2
- Woodbridge H.S.
- Deerfield Elementary Modernization
- PA 40 Middle School
- Brywood Relocatable Addition

Upcoming Projects:

- Stonegate Relocatable Addition
- Meadow Park Modernization
- Brywood Modernization
- Central Kitchen Facility
- Harvard/Barranca (remaining 12 acres)
- PA 40 Elementary School
- Irvine H.S. Expansion
- Northwood H.S. Expansion
- Heritage Fields K-8 #1
- High School #5

Funding

Assistant Superintendent Howell provided an overview of funding sources for approved projects through fiscal year 2012-13, and reviewed board action timelines for immediate projects.

Adjournment

On the motion of Member Parham, seconded by Member McInerney and carried 5-0, there being no further Board of Education business, the meeting was adjourned at 5:10 p.m.

Sue Kuwabara
Board President

Gwen E. Gross, Ph.D.
Superintendent of Schools