

Irvine Unified School

Adoption of the Agenda

On the motion of Member McInerney, seconded by Member Wallin and carried 5-0, the Board adopted the agenda as presented.

Budget Study Session

Superintendent Gross reported on a "fair share" proposal currently being submitted to the Budget Conference Committee which would require Basic Aid districts to contribute a percentage of revenue equal to the cuts being imposed on revenue limit districts.

Assistant Superintendent Lisa Howell reviewed budget events since the last Budget Study Session on 5/26/09 and the potential impact of the "fair share" proposal to IUSD.

The Board discussed various program impacts and expressed interest in beginning contractual discussions with bargaining units, including securing MOUs where possible. Assistant Superintendent Terry Walker provided clarification regarding notification timelines and parameters for negotiations.

Board members discussed the use of other revenue sources to mitigate cuts including ARRA funds, RIMD funds, redevelopment funds, surplus property, capital facilities funds, and IPSF contributions and expressed frustration about having to adopt a budget based on fluid fiscal data.

Specific impacts of both "recommended" and "to be considered" reductions were discussed and site staff provided clarification as requested.

Speaking to the topic:

Wendy Bokota
(Unidentified speaker)
Mary Thomas-Vallens
Kim Axene

The Board requested staff to provide additional information regarding program and facilities impacts and potential revenue enhancement options.

The Board reached consensus on the following reductions:

- Grade 1 plus two add'l students (24 with flex to 25) \$456,267
- Grade 2 plus two add'l students (24 with flex to 25) 456,267
- Grade 3 plus two add'l students (25 with flex to 26) 456,267
- 9th Grade CSR plus 5 add'l students (staff at 25) (Tier III) 565,907
- Defer textbook adoptions (Tier III) 1,955,000

